

# FISCAL NOTE

**Bill #:** SB0078

**Title:** Urban Speed Limits

**Primary**

**Sponsor:** Spook Stang

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$256,512	\$25,651
<b>Revenue:</b>	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. Based on the definition of "urban district" there are approximately 250 locations that could require additional incremental speed reduction signing, each having three or four roads entering them and requiring incremental speed signing. (Average cost per sign (includes sign, post, and equipment rental for installation): \$160.19 x 1,250 signs (5 signs x 250 locations) = \$200,237)
2. Depending on current speed zone restrictions, every current or future urban district speed zone could require one to two additional incremental speed signs in each direction to reduce the speed of traffic before entering a restricted speed zone.
3. Only primary and department maintained secondary roadways will be considered.

4. The department will establish standards for incremental speed sign siting distances relative to the approved speed zone.
5. The department will install the additional signing using department forces. (average labor cost per sign \$45.02 x 1250 signs = \$56,275)
6. The department is not budgeted for any additional new signing requirements or long term maintenance of the signs.
7. The incremental speed signs will be beyond the commission approved speed zone and are not set as a result of a speed zone study.
8. Annual replacement loss due to accident or vandalism is 10-20%. (\$256,512 (2000 estimated cost) x 10% = \$25,651 (2001 estimated cost))

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Personal Services	\$56,275	\$ 5,627
Operating Expenses	<u>200,237</u>	<u>20,024</u>
TOTAL	\$256,512	\$25,651

Funding:

State Special Revenue (02)	\$256,512	\$25,651
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Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	\$256,512	\$25,651
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LONG-RANGE IMPACTS:

The department would have to maintain the additional 1,000 to 1,500 signs. Annual replacement loss due to accident or vandalism is 10-20%. Estimated annual costs are based on 10% loss per year.